

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (Designated for Proposed Allocation Plan)			Resolution FP-03-	
1 \$251,000 Los Angeles 07S-LA-030 05.1/05.2	In Claremont, from Sumner Avenue to Towne Avenue. Reconstruct historic masonry wall. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4G0501 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$251,000 - \$251,000
2 \$345,000 Los Angeles 07S-LA-118 R0.1/R1.5	In Los Angeles from 0.2 kilometer east of Los Angeles County line to Movie Lane Overcrossing. Install metal beam guard railings. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4J2001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$345,000 \$345,000
3 \$700,000 Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana at 3.9 kilometers west of Santa Ana Road. Construct secondary drainage overflow culvert. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4G5201 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
4 \$750,000 San Diego 11S-SD-5 R35.3/R36.8	In San Diego and Solana Beach from 1.6 kilometers south to 0.9 kilometer north of Via De La Valle Undercrossing. Rehabilitate ramp pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	252401 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
5 \$140,000 San Diego 11S-SD-5 R16.8/R17.2	In San Diego from Grape Street Undercrossing to Laurel Street Undercrossing. Rehabilitate auxiliary lane pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	253001 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$140,000 - \$140,000
6 \$400,000 San Diego 11S-SD-94 17.5/17.7	Near Jamul from Rancho Miguel Road to 0.3 kilometer east of Rancho Miguel Road. Place required mitigation planting. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	176421 Minor	2003-04 302-0042 302-0890 20.20.201.210	\$400,000 - \$400,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Not Designated for Proposed Allocation Plan			Minor Projects	
1 \$170,000 Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # I-15. Construct turnout and replace culverts. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	399501 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000

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2					
\$516,000	Near Watsonville and Silliman Road.	0F1801	2003-04	\$516,000	
	Widen roadway for left turn channelization.		302-0042		
Santa Cruz		Minor	302-0890	-	
05N-SCR-129	<u>The Department cannot recommend allocations</u>		20.20.201.310	\$516,000	
4.0	<u>because of uncertainties in the current cash</u>				
	<u>forecast.</u>				

Project #	Allocation Amount	County	Location	EA	Budget Year	State
Dist-Co-Rte			Project Description	Program	Item #	Federal
Postmile					Program	Total Amount
					Codes	
2.5a.(2) Minor Projects (Designated for Proposed Allocation Plan)					Resolution FP-03-	
1						
\$353,000	In Los Angeles and Long Beach Harbor at Vincent Thomas	207501	2003-04	\$353,000		
	bridge.		302-0042			
Los Angeles	Weld studs to bridge deck.	SHOPP	302-0890	-		
07S-LA-47			20.20.201.110	\$353,000		
1.38/3.23 (KP)	<u>The Department cannot recommend allocations</u>					
	<u>because of uncertainties in the current cash</u>					
	<u>forecast.</u>					
2						
\$594,000	In Irwindale from Route 210/605 Connector Overhead to	1Y6701	2003-04	\$594,000		
	San Gabriel River Bridge.		302-0042			
Los Angeles	Seal bridge decks.	SHOPP	302-0890	-		
07S-LA-210			20.20.201.110	\$594,000		
R58.42/R59.26 (KP)	<u>The Department cannot recommend allocations</u>					
	<u>because of uncertainties in the current cash</u>					
	<u>forecast.</u>					

Project #	Allocation Amount	County	Location	EA	Budget Year	State
Dist-Co-Rte			Project Description	Program	Item #	Federal
Postmile					Program	Total Amount
					Codes	
2.5a.(3) Minor SHOPP Safety Projects (Designated for Proposed Allocation Plan)					Resolution FP-03-	
1						
\$750,000	Near Quincy from 0.3 kilometer east of Massack Safety	0C0501	2003-04	\$75,000		
	Roadside Rest Area to 0.1 kilometer east of Squirrel Creek		302-0042			
Plumas	Road.	SHOPP	302-0890	\$675,000		
02N-Plu-70	Install Icy Curve Warning System.		20.20.201.010	\$750,000		
50.05/51.6						
2						
\$750,000	In Coachella at Route 195.	0C9901	2003-04	-		
	Install traffic signals and left turn lanes.		302-0042			
Riverside		SHOPP	302-0890	\$750,000		
08S-Riv-86S			20.20.201.010	\$750,000		
R10.5/R11.5						
3						
\$530,000	In Fullerton and Brea at Route 57/90 Separation.	0F6001	2003-04	\$53,000		
	Widen the on-ramp to provide shoulders.		302-0042			
Orange		SHOPP	302-0890	\$477,000		
12S-Ora-57			20.20.201.010	\$530,000		
31.7/19.7						

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution FP-03-				
1 \$32,218,000 Department of Transportation VCTC Ventura 07S-Ven-23 R3.5/11.4 (5.7/R18.4)	Thousand Oaks - Route 101 to New Los Angeles Avenue. Widen freeway to six lanes, add Intelligent Transportation System (ITS) features. Project Development: Support Estimate: \$6,037,000 Programmed Amount: \$3,271,000 Adjustment: \$2,766,000 (Debit) Final Right-of-Way Estimate: \$ 282,000 Programmed Amount: \$1,015,000 Right of Way Share Adjustment: \$ 733,000 (Credit) A concurrent STIP amendment (02S-100) revises the cost for construction from \$33,849,000 to \$32,218,000 in FY 2003-04). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	115451 07-1167D RIP / 03-04 \$0 \$0 \$0 \$32,218,000	2003-04 301-0042 301-0890 20.20.075.600	\$3,696,000 \$28,522,000 \$32,218,000
2 \$36,393,000 Department of Transportation VCTC Ventura 07S-Ven-118 R18.6/R20.6 (R29.9/R33.1)	Simi Valley - Tapo Canyon Road to Los Angeles County line. Widen from 6 to 8 lanes with Sound walls and Intelligent Transportation System (ITS) Features. Project Development: Support Estimate: \$4,898,000 Programmed Amount: \$5,043,000 Adjustment: \$0 Final Right-of-Way Estimate: \$6,000 Programmed Amount: \$74,000 Right-of-Way Share Adjustment: \$68,000(Credit) A concurrent STIP amendment (02S-100) revises the cost for construction from \$38,410,000 to \$36,312,000 in FY 2003-04). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	116791 07-1238J RIP / 03-04 \$0 \$0 \$0 \$36,312,000	2003-04 301-0042 301-0890 20.20.075.600	\$4,186,000 \$32,207,000 \$36,393,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution FP-03-	

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1					
\$500,000	Near Kenwood - north of Boyes Blvd.	219871	2003-04		
	Rehabilitate roadway (replace culvert).	(0762X)	302-0042	\$500,000	
Sonoma		SHOPP/03-04	302-0890	-	
04N-Son-12	<u>The Department cannot recommend allocations</u>		20.20.201.151		
34.8	<u>because of uncertainties in the current cash</u>			\$500,000	
	<u>forecast.</u>	\$525,000			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects		Not Designated for Proposed		
Allocation Plan				
1 \$2,868,000	Near Crestview - south of Bald Mountain Road to Little Walker Road (portions). Capital Preventive Maintenance. Overlay pavement with rubberized asphalt concrete.	301801 (0414)	2003-04 302-0042	\$329,000
Mono 09S-Mno-395 36.1/93.1	Lane Miles: 50.8	SHOPP/03-04	302-0890 20.20.201.121	\$2,539,000
		\$2,930,000		\$2,868,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action		Resolution FP-03-		
1				
\$56,000,000	In and near Auburn - Route 193 to Auburn Ravine and 0.5 miles west of Auburn Ravine to Route 174. Roadway and bridge rehabilitation.	0A60011	2003-04	
		(1517)	302-0042	\$4,721,000
Placer		SHOPP/03-04	302-0890	\$51,279,000
03N-Pla-80	Lane Miles: 87.0		20.20.201.120	
14.3/33.8		\$56,000,000		\$56,000,000
	<u>The Department cannot recommend allocations</u>			
	<u>because of uncertainties in the current cash</u>			
	<u>forecast.</u>			
2				
\$4,980,000	Near Las Cruces - 1.7 miles to 2.5 miles north of Route 101. Repair slopes and realign highway.	484601	2003-04	
		(4846)	302-0042	\$572,000
Santa Barbara		SHOPP/03-04	302-0890	\$4,408,000
05S-SB-01	Location: 1		20.20.201.130	
R1.7/R2.5		\$4,980,000		\$4,980,000
	<u>The Department cannot recommend allocations</u>			
	<u>because of uncertainties in the current cash</u>			
	<u>forecast.</u>			

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
3 \$12,164,000	Near Merced County line - 0.2 miles south of Panoche Road to Nees Avenue - Capital Preventive Maintenance.	486001 (1241)	2003-04 302-0042	\$1,026,000
Fresno 06N-Fre-5 48.6/65.8	Replace failed slabs, place shoulder backing, upgrade guardrails and overlay entire roadbed with rubberized Asphalt Concrete.	SHOPP/03-04	302-0890 20.20.201.121	\$1,138,000
		\$12,164,000		\$12,164,000
	Lane Miles: 17.2			
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (Designated for Proposed Allocation Plan)				
Resolution FP-03-				
1 \$398,000	New Baumberg Tract Bay Trail - South of Route 92 between Hayward Area Interpretive Center and Industrial Boulevard . Class I Bicycle/Pedestrian Facility.	277401 (0090G)	2003-04 302-0042	-
Alameda 04-Ala-92 2.3/6.4	(Contributions from other sources: \$334,000. Total project cost: \$732,000.)	SHOPP/03-04	302-0890 20.20.204.736	\$398,000
		\$398,000		\$398,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
2 \$402,000	In District 4 - various Counties within the right-of-way of State rural conventional highways. Site surveys and records search.	447601 (0237J)	2003-04 302-0042	\$47,000
Various 04-Var-Various	(Contributions from other sources: \$0. Total project cost: \$402,000.)	SHOPP/03-04	302-0890 20.20.204.735	\$355,000
		\$402,000		\$402,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Federal Total Amount
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2.5b.(6) State Transportation Improvement Program (STIP) Projects On the State Highway System (GARVEE)		Resolution FG-03-	
1 \$67,000,000 MTC Santa Clara 04N-SCI-880 3.2/2.4	San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconstruct all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this I-880 project includes costs for right of way, construction, support and issuance and is currently estimated at \$66,000,000. The amount identified for Project Allocation (\$67,000,000) includes financing contingencies. Other programmed construction funds: TCRP: \$ 5,000,000 Contributions from other sources: Local: \$18,147,600	Project Funding (GARVEE Bond Proceeds) 262001 04-0409C RIP/2003/04 \$0 \$0 \$0 \$67,000,000	2003/04 801-6801 20.20.075.600 \$67,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EIA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Federal Total Amount
2.5b.(6) State Transportation Improvement Program (STIP) Projects (Continued) On the State Highway System (GARVEE)				
2 \$242,000,000 Department of Transportation RCTC Riverside 08S-Riv-215, 60, 91 37.4/43.9, 19.3/11.5, 20.3/21.6	In Riverside County and Moreno Valley on Route 215 from 0.1 km South of Eucalyptus Avenue Over crossing to Columbia Avenue Over crossing and on Route 60 from 1.1 km East of Day Street Over crossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Under crossing to 0.2 km North of Spruce Street Over crossing. Widen Route 215, Construct truck climbing lanes and Auxiliary lane, improve mainlines and interchanges.	Project Funding (GARVEE Bond Proceeds) 3348U1 08-0121D RIP/2003/04 \$0 \$0 \$0 \$119,000,000	2003-04 801-6801 20.20.075.600	\$119,000,000
	Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this Riverside project includes costs for right of way, construction, and issuance and is currently estimated at \$238,800,000. The amount identified for Project Allocation (\$242,000,000) includes financing contingencies.	3348U1 08-0121D IIP/2003/04 \$0 \$0 \$0 \$21,000,000	2003-04 801-6801 20.20.025.700	\$21,000,000
	Other programmed construction funds: TCRP: \$ 1,085,000	3348U1 08-0121D RIP/2005/06 \$0 \$0 \$0 \$86,700,000	2005-06 801-6801 20.20.075.600	\$86,700,000
	Contributions from other sources: CMAQ: \$15,042,000 RSTP: \$13,327,000 Local: \$33,915,000	\$0 \$0 \$0 \$86,700,000		
	Related STIP Amendment 02S-102	3348U1 08-0121D IIP/2005/06 \$0 \$0 \$0 \$15,300,000	2005-06 801-6801 20.20.025.700	\$15,300,000
		\$15,300,000		\$242,000,000
		\$242,000,000		
3 \$181,000,000 Department of Transportation SANDAG San Diego 11S-SD-15 M18.8/M28.1 (M30.2/M45.2)	In San Diego near Escondido on Route 15 from north of Poway Road Overcrossing to north of Clarence Lane Undercrossing. Construct managed lanes (middle segment – Units 2-5). Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this I-15 project includes costs for construction, support and issuance and is currently estimated at \$178,000,000. The amount identified for Project Allocation (\$181,000,000) includes financing contingencies.	Project Funding (GARVEE Bond Proceeds) 0809-- 11-0672 RIP/2003/04 \$0 \$0 \$0 \$135,750,000	2003/04 801-6801 20.20.075.600	\$135,750,000
	Other programmed construction funds: STIP IIP: \$ 2,559,000 STIP RIP: \$12,000,000 SHOPP funds: \$ 4,136,000 TCRP: \$ 6,900,000	0809-- 11-0672 IIP/2003/04 \$0 \$0 \$0 \$45,250,000	2003/04 801-6801 20.20.025.700	\$45,250,000
	Contributions from other sources: CMAQ: \$11,000,000 RSTP: \$23,427,000	\$181,000,000		\$181,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects			Resolution FP-03-	
1 \$173,000 Sierra County Sierra LTC 03-Sierra Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville on Pearl Street Bridge at Downie River. Replace Bridge. HBRR match. (A fifteen-month time extension for CON was approved at the February 2002 CTC meeting and expires on September 30, 2003.) (Contributions from other sources: \$693,000.)	453124L (03-1L29) RIP / 01-02 \$0 \$0 \$0 \$173,000	2001-02 101-0042 101-0890 20.30.600.620	\$173,000 - \$173,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
2 \$130,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 17	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace with two-lane bridge.	4A1754L (05-1152) RIP / 03-04 \$130,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
3 \$323,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach on Oak Park Boulevard on both sides from Atlantic City Avenue to the city limits and on the West side from Ramona Ave to Brighton Avenue. Roadway reconstruction and widening. (Reduce R/W from \$55,000 to \$0; increase CON from \$268,000 to \$323,000.)	4A0654L (05-2074) RIP / 03-04 \$0 \$0 \$55,000 \$0 \$268,000 \$323,000	2003-04 101-0042 101-0890 20.30.600.620	\$37,049 \$285,951 \$323,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects			Resolution FP-03-	
1 \$22,132 City of Richmond MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14,15	At Red Oak Victory Restoration. Remove existing paint and repair, stabilize and paint the vessel hull from the water line to the superstructure, including the equipment needed to restore the vessel. Install or repair public assess facilities such as stairways, hand railings, doorways, lighting and restrooms. (The partial allocation of \$22,132 is for the PE phase of work. The remaining \$980,868 in STE will be used for CON and will be requested at a later date.)	924031 TEA / 03-04 \$1,003,000	2003-04 102-0042 102-0890 20.30.100.813	- \$22,132 \$22,132 (Partial)
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation Projects				Resolution FP-03-
1 \$200,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 17	Hall Road Overlay. North of Prunedale on Hall Road from .5 miles west of Elkhorn to San Miguel Canyon Road. Overlay, restripe and replace drainage structures. (An eighteen-month time extension was granted at the July 2003 CTC Meeting and expires in December 2004.)	4A1394L (05-1153) RIP / 02-03 \$0 \$200,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects – Planning, Programming and Monitoring				Resolution FP-03-
1 \$38,000 Glenn LTC Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Planning, Programming and Monitoring. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0L0764L (03-0L09) RIP / 03-04 \$0 \$0 \$0 \$38,000	2003-04 101-0042 101-0890 20.30.600.670	\$38,000 - \$38,000
2 \$298,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1,4,5,6 Assembly: 2-5,8-10	Planning, Programming and Monitoring. (This project combines four projects programmed in the 2002 STIP: PPNO 0L30 for \$233,000, PPNO 1L53 for \$23,000, PPNO 0L37 for \$28,000, and PPNO 0L41 for \$14,000 all under PPNO 0L30X.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0L0784L (03-0L30X) RIP / 03-04 \$0 \$0 \$0 \$298,000	2003-04 101-0042 101-0890 20.30.600.670	\$298,000 - \$298,000
3 \$100,000 Kings County Association of Governments Kings COG 06-Kings Senate: 16 Assembly: 30	Planning, Programming and Monitoring. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4C1874L (06-6L04) RIP / 03-04 \$0 \$0 \$0 \$100,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
4 \$166,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0G0114L (08-9803) RIP / 03-04 \$0 \$0 \$0 \$166,000	2003-04 101-0042 101-0890 20.30.600.670	\$166,000 - \$166,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA-03-		
1 \$621,000 Department of Transportation San Diego 11S-SD-905 12.0	In San Diego County in and near San Diego at the Mexican Border Crossing Construct commercial vehicle bypass. Supplemental funds are needed to close out project.	022141 0375L 1997/98 301-0042 301-0890 20.20.205.320 SHOPP 2003/04 302-0042 302-0890 20.20.201.321 SHOPP	 \$698,000 \$5,386,000 \$50,700 \$391,400 \$6,526,100	- - \$72,000 \$549,000 \$621,000	 \$698,000 \$5,386,000 \$122,700 \$940,400 \$7,147,100
2 \$125,000 Department of Transportation San Diego 11S-SD-8 1.9	In San Diego County in San Diego at various locations. Construct fiber-optic communication and closed circuit television system. Supplemental funds are needed to close out project.	060101 0123A 1996/97 301-0042 301-0890 20.20.300.620 TSM / HB4N 2003/04 302-0042 302-0890 20.20.201.315 SHOPP	 \$2,645,500 - - - \$2,645,500	- - \$125,000 - \$125,000	 \$2,645,500 - \$125,000 - \$2,770,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$1,060,000 Humboldt 01U-Hum-101 R40.7/R41.6	Near Redcrest from 1.3 miles north of Redcrest Undercrossing to 1.7 miles south of Bear Creek Bridge. As a result of winter and late spring heavy rainstorms, an unstable 8000 cubic yard landslide mass is identified. This project will remove the unstable slide material, construct a rock buttress and provide erosion control planting before the 2003/2004 rainy seasons. Initial (G-11): 08/15/03	448401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	 \$121,600 \$938,400 \$1,060,000
2 \$2,164,000 Trinity 02U-Tri-299 47.6/48.6	Near Weaverville from 2 miles to 3 miles east of Slattery Pond Road. The storms of December 2002 and January 2003 caused a slide at this location encompassing over 5 acres, destroying rock lined ditches and encroaching within 9 feet of the highway shoulder. Deep-seated heaving appeared in existing and newly constructed lanes with numerous cut slope failures including slumping and pop-outs. This project removes and disposes of approximately 80,000 cubic yards of soil and furnishes ½-ton rock slope protection to buttress the slide and armor the cut slope faces. Initial (G-11) Allocation: 07/16/03 Revised Allocation (G-11):	325501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	 \$248,300 \$1,915,700 \$2,164,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
3 \$730,000 Sacramento 03U-Sac-5 22.45/24.7	In Sacramento near downtown, from 0.37 miles south of R Street Underpass to 0.1 mile north of Capitol Mall Separation. The pavement structure of this depressed section of highway is cracking and spalling due to the changing water levels of the adjacent Sacramento River. This project will remove failed sections of concrete and replace with rapid set concrete patches to maintain traffic flow and motorist safety. Initial G-11 Allocation: 08/08/03	4C9201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.110 201/110	\$730,000 - \$730,000
4 \$550,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway including guardrails, drainage systems, and removal of debris from flow lines. This supplemental is due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. Initial G-11 Allocation: 09/17/02 Supplemental Allocation: 07/16/03 Revised Allocation (G-11):	4H8001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$550,000 - \$550,000
5 \$140,000 Los Angeles 07U-LA-047 3.6	In the Port of Long Beach at the Commodore Schuyler Heim (Bridge # 53-2618). On November 1, 2002, a tugboat damaged both fender systems protecting the bridge supports leaving them vulnerable to damage from larger ships. The initial allocation was an estimate of the costs for cleaning debris from the shipping channel and repairing the fenders and catwalks. The second supplemental was to complete work after discovering extensive underwater damage. This supplemental is to make final payment and close out contract. Initial G-11 Allocation: 11/13/02 Supplemental Allocation: 02/05/03 Supplemental Allocation: 07/11/03 Revised Allocation (G-11):	4J4701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$140,000 - \$140,000
6 \$160,000 Los Angeles 07U-LA-91 6.9/13.6	At various locations between Main Street in the City of Carson and Paramount boulevard In the City of Long Beach. Constant heavy traffic combined with late and repeated spring storms caused widespread pavement failure at the lane joint lines. Initial project was to grind out and overlay the failed pavement at the joint lines. This supplemental is due to additional material and work needed to complete repairs as well as project close out. Initial G-11 Allocation: 05/28/03 Supplemental Allocation: 07/29/03 Revised Allocation (G-11):	4J5701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$160,000 - \$160,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
7 \$275,000 Los Angeles 07U-LA-210 36.8	In the City of Irwindale on the east side of the 210/605 interchange of the LA-210 San Gabriel River Bridge. The bridge's various expansion joint seals failed at various locations allowing solid debris to enter the joints restricting the bridge thermal expansion and contraction. This project will repair a crushed bridge girder stem, clean the joints of all debris, and place new joint seals.	4J7901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.110 201/110	\$275,000 - \$275,000
	Initial G-11 Allocation: 08/07/03			\$275,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
8 \$600,000 Inyo 07U-Iny-395 46.5/48.0	Approximately 0.1 mile south of Cottonwood Powerhouse Road to 1 mile south of Bartlette Road; also on Route 190. On July 30 and 31, 2003, this area was hit by heavy summer thunderstorms that caused washouts on Route 190 and overflowed the Los Angeles aqueduct damaging and closing Route 395. This project is to repair damaged embankments, shoulder, drainage, paving and signing.	319401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$600,000 - \$600,000
Initial G-11 Allocation: 08/06/03		\$600,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$1,200,000 Los Angeles 07U-LA-10 18.0	In Los Angeles from 0.4 miles east of Alameda Street to the I-10/I-5/60 Separation. Initial project was for seismic retrofit work at Interstate 10 at the I-10/State Route 60 Separation and on State Route 60 from the 1-10/60 Separation to Soto Street Overcrossing. This supplemental is to pay a final arbitration award.	119301 Seismic Phase 1	2002-03 301-0042 301-0890 801-0653 20.20.201.140 201/140	\$101,400 \$1,098,600 - \$1,200,000
Initial G-11 Allocation: 10/07/94		\$16,162,000		
Award: 12/07/94		\$13,493,000		
Supplemental Allocation: 05/10/96		\$450,000		
Supplemental Allocation: 08/05/03		\$1,200,000		
Revised Allocation (G-11):		\$15,143,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$450,000 Los Angeles 07U-LA-2 R25.5/29.6	In and near the City of La Canada Flintridge at various locations from La Canada arch Bridge to Woodwardia Canyon Bridge. Initial project was for seismic retrofit work of the La Canada Arch Bridge, the Slide Canyon Bridge and the Woodwardia Canyon Bridge. The project was completed in year 2000. This supplemental is to pay a final arbitration award.	171211 Seismic Phase 2	2002-03 301-0042 301-0890 801-0653 20.20.205.311 205/311	- - \$450,000 \$450,000
Initial G-11 Allocation: 06/24/97		\$2,198,000		
Award: 08/28/97		\$2,505,500		
Supplemental Allocation: 05/10/96		\$529,382		
Supplemental Allocation: 08/07/03		\$450,000		
Revised Allocation (G-11):		\$3,484,882		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,786,000 San Joaquin 10N-SJ-88 11.9/12.5	SHOPP Safety: Near Lockeford from 0.3 mile south to 0.3 mile north of Victor Road (Route 12 Intersection). Widen roadway and intersection turning radii, install signals and channelize.	2A9101 (7568) SHOPP/03-04 \$2,180,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,786,000 \$1,786,000
Intersection: 1 Allocation Date: 08/21/03				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-03-																														
1 \$9,500,000 Department of Transportation VCTC 75-Ventura Senate: 19, 20 Assembly: 38, 39	Tunnel 26 Seismic Improvements Construction includes the installation of rock bolts and cement grout to secure the tunnel lining to the surrounding rock, and building walkways and drainage.	R9165B 75-2024 IIP / 03-04 \$0 \$0 \$0 \$9,500,000	2003-04 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$500,000</td><td>\$9,500,000</td><td>\$0</td><td>\$10,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$500,000</td><td>\$9,500,000</td><td>\$0</td><td>\$10,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$500,000	\$9,500,000	\$0	\$10,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000			
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TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000																														
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>																																		